



This Bulletin provides the following work-in-progress updates on Council's Resolution 76/13 Part B of 3 June 2013:

- A. Communication
- B. CapEx Review by DLG
- C. DA and JRPP
- D. Due Diligence
- E. Tender
- F. Timeline

A Communication

Information Sessions

A total of 5 information sessions were held from July to August 2013. Further sessions are planned for the coming months.

A total of 99 persons attended the sessions drawn from a mix of stakeholder groups, including; Councillors; Precinct Executives; Sports Club Members; local business members; and local residents.

Council is committed to holding up to seven Manly2015 information sessions. Subsequent sessions will be held on an 'as needs' basis, noting that interest from the community has reduced to nil registrations in the last month.

Information on the topic covered in the sessions is posted the Manly2015 website.

The Precinct Coordinator is actively providing support to Precincts on their Manly2015 enquiries.

Interactive Displays

Interactive pop-up kiosks / displays in key locations to increase communication and awareness:

- Manly Library – July
- Manly Town Hall – August
- The Corso or Laneway Sites - September

Displays implemented or planned include large wall mounted presentation concept boards, flyover video, brochures, contact cards, website information, improvements suggestion box, stickers, signage and information kits.

Media

- July - Council launches 3D Flythrough Video and Community Information Sessions on 'Manly2015' Masterplan
- August - Demand Analysis Study for Manly CBD car parking next phase of Manly2015 feasibility

Media Coverage

- A Total of 24 articles in local, online and metro media have occurred between July and August.

Web site and Communications Material

- Contents are updated and refreshed regularly.
- In the near future, easy to follow diagrams will be available online for users to follow the progress of the Masterplan.



B CapEx Review

A Business Case for the proposed Manly Oval Carpark is being prepared, which will be submitted to the Division of Local Government under its CapEx Review requirement.

The Mayor, the General Manager and the Executive Manager Corporate Support Services recently met with Ross Woodward, CEO of the Division of Local Government, to review the Division's requirements for Capital Expenditure Reviews.

Continuous updates on the progress of this key milestone will be provided in future Bulletins.

C DA and JRPP

The CapEx Review Condition Precedent is not yet met.

D Due Diligence

KPMG has been retained to provide further independent due diligence advice on the Masterplan at the completion of the following analyses:

- HillPDA has been commissioned by Council to undertake a *CBD Retail Centre Study* and to provide advice to Council on the most appropriate mix to fulfill the highest and best use scenario for the Village Centre.
- Bitzios has been commissioned by Council to undertake a detailed *Parking Demand Study* for the Manly CBD, and to provide advice on parking demand scenarios for the proposal Oval Carpark.

Mr Michael Quirk is the Project Probity Auditor who will ensure that Council adheres to due legal and statutory processes for the project.

E Tender

The DA and JRPP Condition Precedents are not yet met.

F Estimated Timeline

Village Centre Development Mix Study	October 2013
CBD Retail Centre Study	October 2013
CBD Parking Demand Study	October 2013
Independent Due Diligence Advice	November 2013
Lodgement of CapEx to DLG	December 2013
Lodgement of DA to JRPP*	February 2014
Tender for Oval Carpark*	May/June 2014

**Contingent on Condition Precedents*